FY 2014 Smithsonian Budget Sources

($ in Millions Federal and Trust)

Federal Salaries & Expenses, $647.0, 52%
Federal Facilities Capital, $158.0, 13%
Restricted Trust, $364.6, 29%
Central Unrestricted Trust, $43.4, 3%
Unit Unrestricted Trust, $36.2, 3%

Federal Appropriations:
- Federal Salaries & Expenses $647.0 4,154
- Federal Facilities Capital $158.0 48
- Total, Federal $805.0 4,202

Trust Funds:
- Restricted Trust $364.6 709
- Central Unrestricted Trust 1/ $43.4 478
- Unit Unrestricted Trust $36.2 244
- Total, Trust 2/ $444.1 1,431

Total, Federal & Trust $1,249.1 5,633

1/ Unrestricted Trust excludes Overhead Recovery on Grants
2/ FTEs do not include Smithsonian Enterprises