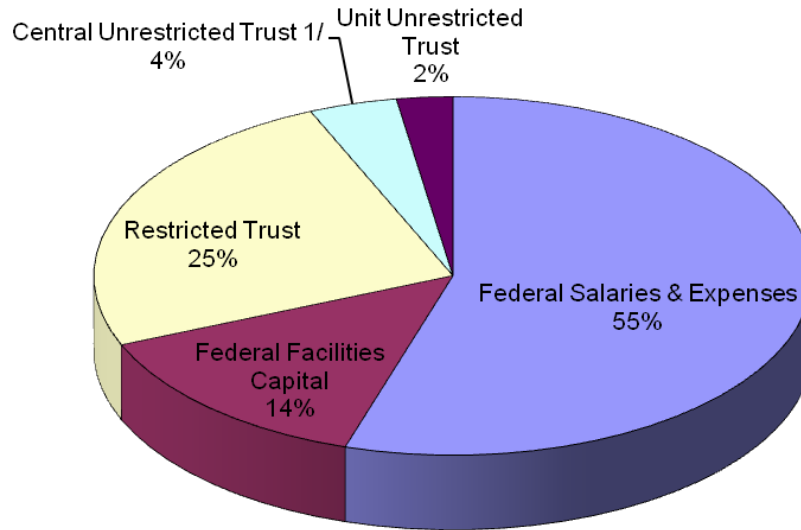


FY 2009 Smithsonian Budget Sources

(\$ in Millions, Federal and Trust)



	<u>\$ in Millions</u>	<u>FTEs</u>
Federal Appropriations:		
Federal Salaries & Expenses	\$ 595.4	4,195
Federal Facilities Capital	\$ 150.3	38
Total, Federal	\$ 745.8	4,233
Trust Funds:		
Restricted Trust	\$ 269.3	728
Central Unrestricted Trust ^{1/}	\$ 43.1	268
Unit Unrestricted Trust	\$ 27.4	188
Total, Trust^{2/}	\$ 339.9	1,184
Total, Federal & Trust	\$ 1,085.6	5,417

¹Unrestricted Trust excludes Overhead Recovery on Grants

²FTEs do not include SE